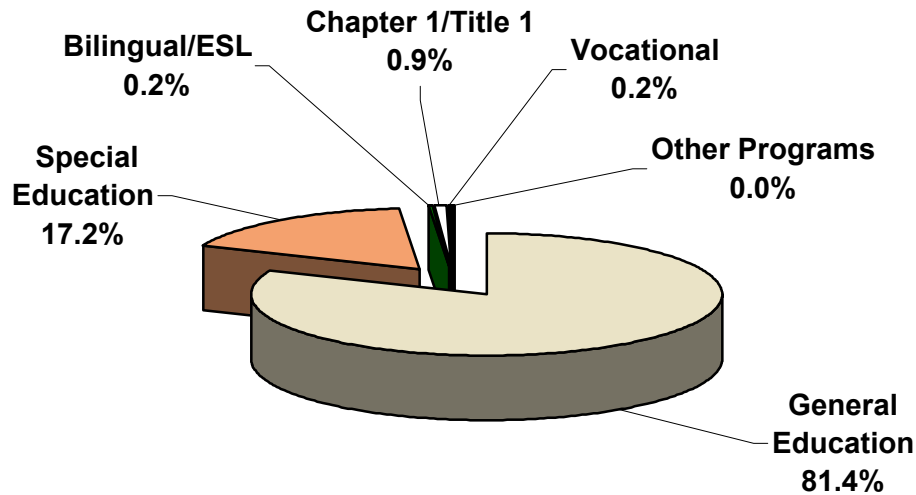
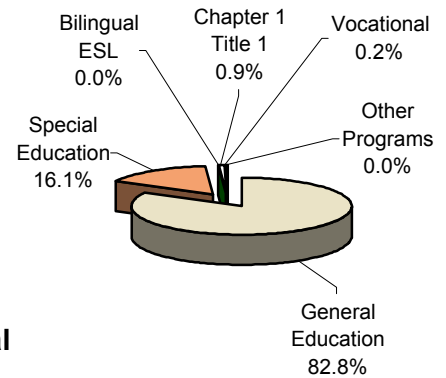


Tiverton School Department

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002



July 2000 - June 2001
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,065.92	\$15,725,048	\$7,612	81.4%
Special Education	129.16	\$3,330,996	\$25,790	17.2%
Bilingual / ESL	3.00	\$45,874	\$15,291	0.2%
Chapter 1 / Title 1 ³	131.00	\$178,280	\$1,361	0.9%
Vocational	4.22	\$45,819	\$10,858	0.2%
Other Programs ⁴	N/A	\$2,657	N/A	0.0%
Total District ⁵	2,202	\$19,328,674	\$8,778	100.0%

2002-33-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).